## COMMISSIONER'S COURT BUDGET WORKSHOP FY 2018-2019 June 21, 2018

The Hunt County Commissioner's Court met this day at 9:05 AM for a Budget Workshop for FY 2018-2017 with Commissioners Evans, McMahan, Martin and Latham present. County Judge John Horn was presiding. Chief Deputy County Clerk – Christie Wooten, County Auditor – Tammi Byrd, Stacy Sehl-Asst. Auditor and Purchasing Agent-Cheryl Lowry were also present

Budget workshops and discussions continued with Judge Horn presiding and Commissioner Martin giving the invocation.

**Loss Control:** line 1121 to \$32,000 with authority to the Department Head to allow increase to \$33,000 after 90 day probation period, no additional raise.

**196<sup>th</sup> & 354<sup>th</sup> District Court:** Court Reporters-5% increase to \$83,906.00; Court Bailiffs increase 5% to \$52,885.35; Court Coordinators increase 5% to \$48,921.00

**County Courts at Law #1 & #2:** raise Court Reporters to \$83,906.00; raise Court Bailiffs to \$52,885.35; raise Court Coordinators to \$48,921.00

Proposal to increase employee salaries 3% or \$1,040.00 whichever is greater. The new attorney position for the County Attorney's Office will not be included in the 3% raise due to the position not existing prior to the FY 2018-2019 budget.

\_\_\_\_\_There being no further workshops for the FY 2017-2018 Budget, the Court adjourned the Budget Workshops at 10:51 a.m.

Minutes approved the <u>14</u> day of <u>Autor</u> 2017. 2018

Attest:



Hunt County